



H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01/ene./2024 al 31 /dic./2024

| Concepto                                                                  | EGRESOS          |                                |                  |                  |                  | Subejercicio |
|---------------------------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|--------------|
|                                                                           | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |              |
|                                                                           | 1                | 2                              | 3 = (1 + 2)      | 4                | 5                |              |
| Nota 20                                                                   |                  |                                |                  |                  |                  |              |
| SERVICIOS PERSONALES (Nota 20.1)                                          | \$279,996,964.00 | \$2,258,517.97                 | \$282,255,481.97 | \$282,255,481.97 | \$273,958,586.27 | \$0.00       |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | \$104,647,725.18 | -\$85,076.00                   | \$104,562,649.18 | \$104,562,649.18 | \$104,549,032.28 | \$0.00       |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | \$50,783,524.78  | \$4,310,813.77                 | \$55,094,338.55  | \$55,094,338.55  | \$55,094,338.55  | \$0.00       |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$28,187,874.34  | \$19,740.38                    | \$28,207,614.72  | \$28,207,614.72  | \$28,132,176.30  | \$0.00       |
| SEGURIDAD SOCIAL                                                          | \$7,123,712.83   | -\$576,093.54                  | \$6,547,619.29   | \$6,547,619.29   | \$6,120,334.47   | \$0.00       |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | \$89,254,126.87  | -\$1,410,866.64                | \$87,843,260.23  | \$87,843,260.23  | \$80,062,704.67  | \$0.00       |
| PREVISIONES                                                               | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00       |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00       |
| MATERIALES Y SUMINISTROS (Nota 20.2)                                      | \$3,622,870.00   | \$567,286.71                   | \$4,190,156.71   | \$4,097,931.48   | \$3,918,038.83   | \$92,225.23  |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$2,090,650.00   | -\$175,218.68                  | \$1,915,431.32   | \$1,906,315.67   | \$1,831,832.14   | \$9,115.65   |
| ALIMENTOS Y UTENSILIOS                                                    | \$751,975.00     | \$1,072,130.25                 | \$1,824,105.25   | \$1,806,132.70   | \$1,707,418.47   | \$17,972.55  |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00       |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | \$95,739.80      | -\$43,000.00                   | \$52,739.80      | \$26,791.30      | \$20,096.41      | \$25,948.50  |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | \$98,650.00      | -\$90,000.00                   | \$8,650.00       | \$0.00           | \$0.00           | \$8,650.00   |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$240,000.00     | \$0.00                         | \$240,000.00     | \$218,639.21     | \$218,639.21     | \$21,360.79  |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | \$305,855.20     | -\$165,802.60                  | \$140,052.60     | \$140,052.60     | \$140,052.60     | \$0.00       |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00       |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$40,000.00      | -\$30,822.26                   | \$9,177.74       | \$0.00           | \$0.00           | \$9,177.74   |
| SERVICIOS GENERALES (Nota 20.3)                                           | \$24,488,318.00  | -\$567,286.71                  | \$23,921,031.29  | \$23,019,296.23  | \$19,751,903.94  | \$901,735.06 |
| SERVICIOS BASICOS                                                         | \$1,403,329.84   | \$0.00                         | \$1,403,329.84   | \$1,381,660.74   | \$1,381,660.74   | \$21,669.10  |
| SERVICIOS DE ARRENDAMIENTO                                                | \$1,680,000.00   | \$0.00                         | \$1,680,000.00   | \$1,604,008.02   | \$1,384,987.57   | \$75,991.98  |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS                    | \$740,914.16     | -\$475,000.00                  | \$265,914.16     | \$262,539.42     | \$252,199.88     | \$3,374.74   |
| SERVICIOS                                                                 |                  |                                |                  |                  |                  |              |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$454,125.49     | -\$30,000.00                   | \$424,125.49     | \$413,817.29     | \$413,817.29     | \$10,308.20  |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | \$1,387,491.66   | \$455,000.00                   | \$1,842,491.66   | \$1,819,534.23   | \$1,791,118.21   | \$22,957.43  |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | \$7,500,000.00   | -\$935,286.71                  | \$6,564,713.29   | \$5,923,128.95   | \$4,097,261.83   | \$641,584.34 |



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Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01/ene./2024 al 31 /dic./2024

| Concepto                                                           | EGRESOS        |                                |                |                |                | Subejercicio   |
|--------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
|                                                                    | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                |
|                                                                    | 1              | 2                              | 3 = (1 + 2)    | 4              | 5              |                |
| Nota 20                                                            |                |                                |                |                |                |                |
| SERVICIOS DE TRASLADO Y VIATICOS                                   | \$355,000.00   | -\$94,000.00                   | \$261,000.00   | \$185,413.90   | \$185,413.90   | \$75,586.10    |
| SERVICIOS OFICIALES                                                | \$1,100,000.00 | \$1,959,000.00                 | \$3,059,000.00 | \$3,057,392.68 | \$3,035,640.52 | \$1,607.32     |
| OTROS SERVICIOS GENERALES                                          | \$9,867,456.85 | -\$1,447,000.00                | \$8,420,456.85 | \$8,371,801.00 | \$7,209,804.00 | \$48,655.85    |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS (Nota 20.4) | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO           | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                         | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| SUBSIDIOS Y SUBVENCIONES                                           | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| AYUDAS SOCIALES                                                    | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PENSIONES Y JUBILACIONES                                           | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS           | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                               | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| DONATIVOS                                                          | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSFERENCIAS AL EXTERIOR                                         | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES (Nota 20.5)                | \$1,891,848.00 | \$0.00                         | \$1,891,848.00 | \$569,563.98   | \$545,808.37   | \$1,322,284.02 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                              | \$1,011,848.00 | -\$30,000.00                   | \$981,848.00   | \$328,406.71   | \$318,384.31   | \$653,441.29   |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                       | \$130,000.00   | \$0.00                         | \$130,000.00   | \$0.00         | \$0.00         | \$130,000.00   |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                      | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| VEHICULOS Y EQUIPO DE TRANSPORTE                                   | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| EQUIPO DE DEFENSA Y SEGURIDAD                                      | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                           | \$150,000.00   | \$30,000.00                    | \$180,000.00   | \$13,733.21    | \$0.00         | \$166,266.79   |
| ACTIVOS BIOLOGICOS                                                 | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| BIENES INMUEBLES                                                   | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ACTIVOS INTANGIBLES                                                | \$600,000.00   | \$0.00                         | \$600,000.00   | \$227,424.06   | \$227,424.06   | \$372,575.94   |
| INVERSION PUBLICA                                                  | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                          | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OBRA PUBLICA EN BIENES PROPIOS                                     | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                        | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                        | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |



HONORABLE  
CONGRESO DEL ESTADO  
SAN LUIS POTOSÍ

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LEGISLATURA

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Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01/ene./2024 al 31 /dic./2024

| Concepto                                                      | EGRESOS          |                                |                  |                  |                  | Subejercicio   |
|---------------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|----------------|
|                                                               | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                |
|                                                               | 1                | 2                              | 3 = (1 + 2)      | 4                | 5                |                |
| Nota 20                                                       |                  |                                |                  |                  |                  |                |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| COMPRA DE TITULOS Y VALORES                                   | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| CONCESION DE PRESTAMOS                                        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| PARTICIPACIONES Y APORTACIONES                                | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| PARTICIPACIONES                                               | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| APORTACIONES                                                  | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| CONVENIOS                                                     | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| DEUDA PUBLICA                                                 | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| AMORTIZACION DE LA DEUDA PUBLICA                              | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| INTERESES DE LA DEUDA PUBLICA                                 | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| COMISIONES DE LA DEUDA PUBLICA                                | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| GASTOS DE LA DEUDA PUBLICA                                    | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| COSTO POR COBERTURAS                                          | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| APOYOS FINANCIEROS                                            | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)            | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| Total del Gasto                                               | \$310,000,000.00 | \$2,258,517.97                 | \$312,258,517.97 | \$309,942,273.66 | \$298,174,337.41 | \$2,316,244.31 |

AUTORIZÓ

DIP. HÉCTOR SERRANO CORTÉS  
PRESIDENTE  
DE LA JUNTA DE COORDINACIÓN PLÍTICA

REVISÓ

L.A. DOLORES ELIZA GARCÍA ROMAN  
FICIAL MAJOR

REVISÓ

C.P. ENRIQUE GERARDO ORTÍZ HERNANDEZ  
COORDINADOR DE FINANZAS

ELABORÓ

C.P. BLANCA E. SILVA CAMACHO  
JEFE DEPARTAMENTO CONTABILIDAD

"Bajo protesta de decir verdad declaramos que los Estados Financieros,  
y sus Notas son razonablemente correctos y son responsabilidad del emiso"

CFE-6.1-04-00-15  
REV. 01