



IX LEGISLATURA
HONORABLE CONGRESO DEL ESTADO
San Luis Potosí / 2012-2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO

H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ

ASIGNACIÓN PRESUPUESTAL AL 31 DE DICIEMBRE DEL 2014

(cifras en pesos y centavos)

Fecha de Impresión:
23 ene 15

1

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SAC66

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS												Cuentas Por Pagar (Deuda)
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
SERVICIOS PERSONALES	173,674,262.46	6,425,874.34	8,093,725.70	172,006,411.10	171,999,074.15	7,336.95	171,999,074.15	0.00	7,336.95	1,702,735,778.97	170,733,929.93	1,263,295.18	
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	71,965,309.90	332,076.02	246,920.50	72,050,464.42	72,050,464.09	1.33	72,050,464.09	0.00	1.33	72,046,253.71	72,046,253.71	4,210.38	
DIETAS	30,861,405.56	0.94	31,792.50	30,861,659.00	30,861,659.06	0.94	30,861,659.06	0.00	0.94	30,861,659.06	30,861,659.06	0.00	
SUETASE	159,766.64	159,766.64	129,846.22	129,846.42	129,846.42	0.00	129,846.42	0.00	0.00	129,846.42	129,846.42	688.10	
COMPENSACIÓN DE SUELO	3,513,446.56	173,308.44	62,319.58	3,624,435.42	3,624,435.36	0.06	3,624,435.36	0.00	0.06	3,624,435.36	3,624,435.36	3,922.28	
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	26,547,343.72	593,169.23	1,084,189.94	26,056,322.00	26,056,322.66	0.34	26,056,322.66	0.00	0.34	26,042,473.62	26,042,473.62	12,000.00	
HONORARIOS POR SERVICIOS PERSONALES	285,161.72	0.00	20,073.72	265,088.00	265,088.00	0.00	265,088.00	0.00	0.00	265,088.00	265,088.00	0.00	
HONORARIOS ASIMILABLES A SALARIOS	26,294,182.00	593,169.23	1,064,116.22	25,793,235.00	25,793,234.66	0.34	25,793,234.66	0.00	0.34	25,793,234.66	25,793,234.66	12,000.00	
REMUNERACIONES ADICIONALES Y ESPECIALES	21,263,162.13	640,150.52	1,164,741.65	20,738,571.00	20,738,568.34	2.66	20,738,568.34	0.00	2.66	20,724,029.09	20,724,029.09	14,539.25	
PRIMA QUINCENAL POR AÑOS DE SERVICIOS	598,660.69	71,900.00	122,610.69	547,950.00	547,950.00	0.00	547,950.00	0.00	0.00	547,950.00	547,950.00	0.00	
PRIMA VACACIONAL	3,802,861.30	25,412.27	12,203.57	3,816,090.00	3,816,089.66	0.34	3,816,089.66	0.00	0.34	3,815,401.56	3,815,401.56	688.10	
PRIMA DOMINICAL	23,280.24	0.00	9,472.24	13,808.00	13,808.00	0.00	13,808.00	0.00	0.00	13,808.00	13,808.00	0.00	
GRATIFICACIÓN DE FIN DE AÑO	15,024,718.46	224,246.16	138,863.62	15,109,100.00	15,109,100.11	0.89	15,109,100.11	0.00	0.89	15,095,248.96	15,095,248.96	13,851.15	
REMUNERACIONES POR HORAS EXTRAORDINARIAS	1,813,611.44	318,992.09	880,191.53	1,252,017.00	1,252,017.26	0.74	1,252,017.26	0.00	0.74	1,252,011.26	1,252,011.26	0.00	
SEGURIDAD SOCIAL	5,542,870.20	276,172.08	160,073.27	5,658,369.00	5,658,369.12	2,743.88	5,658,369.12	0.00	2,743.88	5,276,357.41	5,276,357.41	379,267.71	
CUOTAS AL IMSS	1,182,956.68	0.00	37,640.68	1,145,316.00	1,145,316.00	0.00	1,145,316.00	0.00	0.00	1,145,316.00	1,145,316.00	46,913.00	
CUOTAS PARA LA VIVIENDA	1,079,422.84	16,544.40	8,522.04	1,060,444.80	1,060,444.23	0.77	1,060,444.23	0.00	0.77	1,059,261.15	1,059,261.15	1,181.68	
CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	751,769.06	0.00	11,424.06	740,345.00	740,344.99	0.01	740,344.99	0.00	0.01	740,344.99	740,344.99	0.00	
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	342,585.53	0.00	67,585.53	255,000.00	254,945.19	54.81	254,945.19	0.00	54.81	254,945.19	254,945.19	0.00	
SEGURO GASTOS MÉDICOS MAYORES	1,390,870.29	259,627.68	15,497.97	1,645,995.94	1,645,995.94	0.00	1,645,995.94	0.00	0.00	1,645,995.94	1,645,995.94	0.00	
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	48,355,576.52	4,584,306.49	5,437,200.34	47,502,682.68	47,498,093.94	4,588.74	47,498,093.94	0.00	4,588.74	46,644,816.10	46,644,816.10	853,277.84	
FONDO DE AHORRO	6,495,051.52	3,905.26	28,615.78	6,467,372.00	6,467,267.59	53.41	6,467,267.59	0.00	53.41	6,464,425.87	6,464,425.87	2,941.72	
INDENIZACIONES Y LIQUIDACIONES POR RETIRO	4,483,700.00	0.00	3,112,111.00	1,333,589.00	1,333,588.33	0.67	1,333,588.33	0.00	0.67	1,333,588.33	1,333,588.33	0.00	
HABERES CAIDOS	2,599,711.60	65,465.74	11,935.34	2,613,242.00	2,613,241.81	0.19	2,613,241.81	0.00	0.19	2,391,785.73	2,391,785.73	221,456.08	
FONDO DE AHORRO (PENSIONES)	111,396.68	111,396.68	0.00	756,098.13	756,098.13	0.55	756,098.13	0.00	0.55	756,098.13	756,098.13	0.00	
ESTIMULOS POR AÑOS DE SERVICIO	644,703.00	0.00	0.00	644,703.00	644,703.00	0.00	644,703.00	0.00	0.00	644,703.00	644,703.00	0.00	
PAGO DE MARCHA	119,792.00	0.00	0.00	119,792.00	119,792.00	0.00	119,792.00	0.00	0.00	119,792.00	119,792.00	0.00	
PRESTACIONES CONTRACTUALES MENSUALES	20,253,382.71	3,106,060.49	1,043,180.20	22,316,263.00	22,316,263.00	3.83	22,316,263.00	0.00	3.83	22,316,263.00	22,316,263.00	0.00	
PRESTACIONES CONTRACTUALES ANUALES	1,159,888.10	1,159,888.10	0.00	13,286,377.00	13,286,377.00	2,573.18	13,286,377.00	0.00	2,573.18	12,805,076.68	12,805,076.68	478,227.14	
OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEIOS	634,250.04	17,619.22	42,069.26	614,738.50	614,738.50	1,955.91	614,738.50	0.00	1,955.91	577,582.19	577,582.19	30,460.90	
MATERIALES Y SUMINISTROS	3,408,790.52	296,372.92	607,247.79	3,089,315.64	3,086,333.33	3,882.31	3,086,333.33	0.00	3,882.31	2,624,795.26	2,624,795.26	461,238.07	
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	1,868,302.37	12,683.21	482,485.58	1,398,500.00	1,396,974.74	1,525.26	1,396,974.74	0.00	1,525.26	998,477.70	998,477.70	398,497.04	
OFICINA	400,000.00	3,000.00	31,000.00	372,000.00	371,496.16	503.84	371,496.16	0.00	503.84	248,861.99	248,861.99	122,634.17	
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	18,302.37	9,683.21	3,485.58	24,500.00	24,467.71	32.29	24,467.71	0.00	32.29	24,467.71	24,467.71	0.00	
MATERIALES Y EQUIPOS MENORES DE TECNOLOGÍA	750,000.00	0.00	144,000.00	606,000.00	605,532.03	467.97	605,532.03	0.00	467.97	537,409.16	537,409.16	68,122.87	
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	500,000.00	0.00	244,500.00	255,500.00	255,176.63	323.37	255,176.63	0.00	323.37	126,040.55	126,040.55	129,136.08	
MATERIAL DE IMPRETA	230,000.00	0.00	94,500.00	140,500.00	140,300.21	199.79	140,300.21	0.00	199.79	61,688.29	61,688.29	78,611.71	
ALIMENTOS Y UTENSILIOS	937,170.77	253,126.45	89,122.82	1,099,300.00	1,099,300.19	674.41	1,099,300.19	0.00	674.41	1,057,605.23	1,057,605.23	32,894.96	
ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	403,200.00	42,908.39	78,108.39	362,000.00	367,346.52	653.48	367,346.52	0.00	653.48	338,741.52	338,741.52	28,605.00	
ALIMENTACIÓN EN EVENTOS OFICIALES	515,786.46	210,218.06	7,504.52	718,500.00	718,479.07	20.93	718,479.07	0.00	20.93	714,189.11	714,189.11	4,289.96	
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	8,184.31	0.00	3,939.71	4,674.60	4,674.60	0.00	4,674.60	0.00	0.00	4,674.60	4,674.60	0.00	
REPARACIÓN	30,872.97	11,127.03	0.00	42,000.00	41,805.87	194.13	41,805.87	0.00	194.13	28,881.39	28,881.39	12,924.48	
MATERIAL ELÉCTRICO Y ELECTRÓNICO	30,872.97	11,127.03	0.00	42,000.00	41,805.87	194.13	41,805.87	0.00	194.13	28,881.39	28,881.39	12,924.48	



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Fecha de Impresión:
23/ene/15
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Indicador
SACGE
Tipo de Gasto:(Total)

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	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido							
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	12,925.59	610.26	7,035.85	6,500.00	6,325.73	174.27	6,325.73	0.00	174.27	6,325.73	6,325.73	0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	12,925.59	610.26	7,035.85	6,500.00	6,325.73	174.27	6,325.73	0.00	174.27	6,325.73	6,325.73	0.00
TELÉFONOS	121,808.68	6,081.89	25,890.57	102,000.00	101,336.76	663.24	101,336.76	0.00	663.24	99,150.17	99,150.17	2,186.59
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	121,808.68	6,081.89	25,890.57	102,000.00	101,336.76	663.24	101,336.76	0.00	663.24	99,150.17	99,150.17	2,186.59
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	439,168.21	0.00	2,713.17	436,455.04	436,211.04	244.00	436,211.04	0.00	244.00	434,355.04	434,355.04	1,856.00
VESTUARIO Y UNIFORMES	439,168.21	0.00	2,713.17	436,455.04	436,211.04	244.00	436,211.04	0.00	244.00	434,355.04	434,355.04	1,856.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	541.92	12,744.08	0.00	13,286.00	12,879.00	407.00	12,879.00	0.00	407.00	0.00	0.00	12,879.00
HERRAMIENTAS MENORES	541.92	12,744.08	0.00	13,286.00	12,879.00	407.00	12,879.00	0.00	407.00	0.00	0.00	12,879.00
SERVICIOS GENERALES	77,168,516.16	6,508,869.37	3,140,193.41	75,537,194.12	75,519,375.77	17,818.35	75,519,375.77	0.00	17,818.35	72,784,545.59	72,784,545.59	2,734,830.18
SERVICIOS BÁSICOS	2,126,010.11	132,690.98	521,251.09	1,737,450.00	1,733,788.02	3,661.98	1,733,788.02	0.00	3,661.98	1,609,342.56	1,609,342.56	124,445.46
ENERGÍA ELÉCTRICA	650,039.25	44,042.00	79,081.25	615,000.00	613,188.00	1,811.00	613,188.00	0.00	1,811.00	570,250.00	570,250.00	42,898.00
AGUA	35,970.86	12,824.11	344.97	48,450.00	48,104.00	346.00	48,104.00	0.00	346.00	40,500.00	40,500.00	7,604.00
TELÉFONO TRADICIONAL	1,400,000.00	75,824.87	441,824.87	1,074,000.00	1,072,495.02	1,504.98	1,072,495.02	0.00	1,504.98	998,552.56	998,552.56	73,942.46
SERVICIOS POSTALES Y TELEGRÁFICOS	85,371.32	24,255.61	7,823.93	102,000.00	100,097.74	1,902.26	100,097.74	0.00	1,902.26	100,097.74	100,097.74	0.00
SERVICIOS POSTALES	85,371.32	24,255.61	7,823.93	102,000.00	100,097.74	1,902.26	100,097.74	0.00	1,902.26	100,097.74	100,097.74	0.00
SERVICIOS DE MANTENIMIENTO	46,277.80	0.00	222,346.25	230,000.00	230,000.00	0.00	230,000.00	0.00	0.00	230,000.00	230,000.00	0.00
ARRENDAMIENTO DE EDIFICIOS	267,472.80	0.00	23,962.80	237,510.00	237,510.00	0.00	237,510.00	0.00	0.00	237,510.00	237,510.00	0.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	99,231.36	0.00	97,143.36	2,088.00	2,088.00	0.00	2,088.00	0.00	0.00	2,088.00	2,088.00	0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	42,061.60	0.00	42,061.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	820.51	0.00	820.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS ARRENDAMIENTOS	52,188.28	0.00	52,188.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	295,024.00	111,890.00	99,995.44	306,918.56	306,915.35	3.21	306,915.35	0.00	3.21	306,915.35	306,915.35	0.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	295,024.00	21,890.00	9,995.44	306,918.56	306,915.35	3.21	306,915.35	0.00	3.21	306,915.35	306,915.35	0.00
SERVICIOS DE CAPACITACIÓN	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	461,385.14	6,467.69	123,646.19	344,206.64	343,663.21	543.43	343,663.21	0.00	543.43	330,259.41	330,259.41	13,403.80
SERVICIOS FINANCIEROS Y BANCARIOS	3,239.42	1,420.60	680.02	4,000.00	3,835.04	164.96	3,835.04	0.00	164.96	3,835.04	3,835.04	0.00
SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	204,817.22	4,346.37	67,665.59	141,500.00	141,267.77	232.23	141,267.77	0.00	232.23	127,863.97	127,863.97	13,403.80
SEGURO DE BIENES PATRIMONIALES	245,499.29	0.00	53,592.65	191,906.64	191,906.64	0.00	191,906.64	0.00	0.00	191,906.64	191,906.64	0.00
SERVICIOS FINANCIEROS BANCARIOS Y COMERCIALES INTEGRALES	7,009.21	700.72	1,709.93	6,800.00	6,653.76	146.24	6,653.76	0.00	146.24	6,653.76	6,653.76	0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	2,132,580.24	161,269.60	740,848.84	1,553,000.00	1,549,278.78	3,721.22	1,549,278.78	0.00	3,721.22	1,403,801.48	1,403,801.48	145,477.30
CONSERVACIÓN Y MANT. MENOR DE INMUEBLES	588,000.00	0.00	93,000.00	495,000.00	494,686.35	313.65	494,686.35	0.00	313.65	444,853.16	444,853.16	49,833.19
INSTALACIÓN, REPARACIÓN Y MANT. DE MOB. Y EQ. DE ADMÓN, EDUCACIONAL Y RECREATIVO	20,923.01	91,059.15	39,982.16	72,000.00	70,366.60	1,633.40	70,366.60	0.00	1,633.40	69,869.73	69,869.73	4,96.07
INSTALACIÓN, REPARACIÓN Y MANT. DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	16,969.39	22,898.29	7,867.68	32,000.00	31,716.12	283.88	31,716.12	0.00	283.88	31,716.12	31,716.12	0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	1,900,000.00	0.00	600,000.00	900,000.00	898,511.31	1,488.69	898,511.31	0.00	1,488.69	803,364.07	803,364.07	95,147.24
SERVICIOS DE LIMPIEZA Y MANEJO DE DESCHOS	6,687.84	47,312.16	0.00	54,000.00	53,998.40	1.60	53,998.40	0.00	1.60	53,998.40	53,998.40	0.00



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H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ
ASIGNACIÓN PRESUPUESTAL AL 31 DE DICIEMBRE DEL 2014
(cifras en pesos y centavos)**

Fecha de Impresión:
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SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	10,000,000.00	3,123,582.94	168,582.94	12,955,000.00	12,993,855.11	1,144.89	12,993,855.11	0.00	1,144.89	10,856,352.59	10,856,352.59	2,097,502.52
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE ACTIVIDADES GUBERNAMENTALES	10,000,000.00	3,123,582.94	168,582.94	12,955,000.00	12,993,855.11	1,144.89	12,993,855.11	0.00	1,144.89	10,856,352.59	10,856,352.59	2,097,502.52
SERVICIOS DE TRASLADO Y VIÁTICOS	1,042,757.54	215,381.21	493,673.75	764,465.00	762,059.86	2,405.14	762,059.86	0.00	2,405.14	762,059.86	762,059.86	0.00
PASAJES AÉREOS	229,718.99	0.00	107,218.99	122,500.00	122,298.37	200.63	122,298.37	0.00	200.63	122,298.37	122,298.37	0.00
PASAJES TERRESTRES	9,050.50	0.00	7,085.50	1,965.00	1,965.00	0.00	1,965.00	0.00	0.00	1,965.00	1,965.00	0.00
VIÁTICOS EN EL PAÍS	683,624.18	214,151.21	367,976.39	530,000.00	528,365.51	1,634.49	528,365.51	0.00	1,634.49	528,365.51	528,365.51	0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	120,163.87	1,230.00	11,338.87	110,000.00	109,429.98	570.02	109,429.98	0.00	570.02	109,429.98	109,429.98	0.00
SERVICIOS OFICIALES	1,039,760.75	390,320.71	115,591.46	1,314,500.00	1,313,586.67	911.33	1,313,586.67	0.00	911.33	1,304,444.27	1,304,444.27	9,144.40
GASTOS DE ORDEN SOCIAL Y CULTURAL	867,915.29	390,320.71	117,360.00	1,245,000.00	1,240,051.44	4,948.56	1,240,051.44	0.00	4,948.56	1,230,907.04	1,230,907.04	9,144.40
GASTOS DE REPRESENTACIÓN	171,845.46	0.00	97,846.46	74,000.00	74,000.00	0.00	74,000.00	0.00	0.00	73,537.23	73,537.23	0.00
OTROS SERVICIOS GENERALES	54,573,852.52	2,343,010.62	646,807.22	56,220,655.32	56,216,331.03	3,524.89	56,216,331.03	0.00	3,524.89	55,871,674.33	55,871,674.33	344,856.70
TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	111,400.30	9,622.70	0.00	121,023.00	121,023.00	0.00	121,023.00	0.00	0.00	121,023.00	121,023.00	0.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	3,206,890.89	13,468.00	0.00	3,220,358.89	3,220,358.89	0.00	3,220,358.89	0.00	0.00	3,220,358.89	3,220,358.89	0.00
IMPUESTO SOBRE NOMINA	32,546,518.14	181,975.00	566,417.73	32,161,015.41	32,161,681.04	1,134.37	32,161,681.04	0.00	1,134.37	32,157,771.84	32,157,771.84	3,909.20
OTROS SERVICIOS GENERALES	18,659,841.19	1,484,571.81	21,196.49	20,132,758.51	20,132,046.99	712.52	20,132,046.99	0.00	712.52	20,096,797.49	20,096,797.49	35,249.50
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00
DONATIVOS	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00
DONATIVOS A INSTITUCIONES SIN Fines DE LUERO	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00
BIENES, MUJERES, INMUEBLES E INTANGIBLES	1,927,834.86	177,415.02	1,567,366.74	537,883.14	534,871.67	3,011.47	534,871.67	0.00	3,011.47	250,594.03	250,594.03	275,277.64
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	1,267,728.76	18,018.95	983,247.71	332,500.00	330,647.19	1,852.81	330,647.19	0.00	1,852.81	180,435.43	180,435.43	150,211.76
MUEBLES DE OFICINA Y ESTANFERIA	250,050.00	0.00	124,550.00	125,500.00	125,077.93	422.07	125,077.93	0.00	422.07	78,323.20	78,323.20	46,794.73
EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	703,200.00	0.00	571,200.00	132,000.00	131,028.85	970.15	131,028.85	0.00	970.15	45,132.82	45,132.82	85,897.03
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	314,478.76	18,018.95	257,497.71	75,000.00	74,538.41	460.59	74,538.41	0.00	460.59	56,979.41	56,979.41	17,560.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	300,696.13	73,807.06	342,705.19	31,800.00	31,574.45	225.55	31,574.45	0.00	225.55	31,574.45	31,574.45	0.00
EQUIPOS Y APARATOS AUDIOVISUALES	175,614.60	73,807.06	238,421.66	11,000.00	10,800.01	199.99	10,800.01	0.00	199.99	10,800.01	10,800.01	0.00
CÁMARAS FOTOGRÁFICAS Y DE VIDEO	125,081.53	0.00	104,281.53	20,800.00	20,774.44	25.56	20,774.44	0.00	25.56	20,774.44	20,774.44	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	159,409.96	85,589.01	89,499.97	155,499.00	154,566.89	933.11	154,566.89	0.00	933.11	29,500.01	29,500.01	125,065.88
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	59,409.96	6,500.00	21,409.96	44,500.00	44,250.01	249.99	44,250.01	0.00	249.99	29,500.01	29,500.01	14,750.00
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	100,000.00	5,089.00	65,590.00	39,499.00	39,050.00	449.00	39,050.00	0.00	449.00	0.00	0.00	39,050.00
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	200,000.00	0.00	181,915.86	18,084.14	18,084.14	0.00	18,084.14	0.00	0.00	18,084.14	18,084.14	0.00
LICENCIAS INFORMÁTICAS E INTELECTUALES	200,000.00	0.00	181,915.86	18,084.14	18,084.14	0.00	18,084.14	0.00	0.00	18,084.14	18,084.14	0.00
ADUJOS DE EGRESOS FISCALES ANTERIORES	251,865,409.00	13,408,531.64	13,408,531.64	251,386,404.00	251,354,354.92	32,049.08	251,354,354.92	0.00	32,049.08	246,617,964.81	246,617,964.81	4,734,640.07
ADUJOS	251,865,409.00	13,408,531.64	13,408,531.64	251,386,404.00	251,354,354.92	32,049.08	251,354,354.92	0.00	32,049.08	246,617,964.81	246,617,964.81	4,734,640.07
TOTAL	6,587,162.61	0.00	0.00	6,587,162.61	6,587,162.61	0.00	6,587,162.61	0.00	0.00	6,587,162.61	6,587,162.61	0.00
SUBTOTAL	237,973,566.61	13,408,531.64	13,408,531.64	237,973,566.61	237,941,517.53	32,049.08	237,941,517.53	0.00	32,049.08	233,206,876.46	233,206,876.46	4,734,640.07