



IX LEGISLATURA  
HONORABLE CONGRESO DEL ESTADO  
San Luis Potosí / 2012-2015

## ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ ASIGNACIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DEL 2014 (cifras en pesos y centavos)

Índice SACCG Tipo de Gasto (Total)	PRESUPUESTO DE EGRESOS										Cuentas Por Pagar (Deuda)	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Comprometer	Devolución	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Pagado
<b>SERVICIOS PERSONALES</b>	<b>173,674,262.46</b>	<b>2,895,383.13</b>	<b>6,032,193.26</b>	<b>170,537,452.33</b>	<b>107,544,334.48</b>	<b>62,293,112.85</b>	<b>107,544,334.48</b>	<b>0.00</b>	<b>62,993,112.85</b>	<b>105,548,629.99</b>	<b>105,548,629.99</b>	<b>1,994,704.49</b>
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>71,966,309.90</b>	<b>318,295.76</b>	<b>0.00</b>	<b>72,284,605.66</b>	<b>53,585,235.22</b>	<b>18,698,370.44</b>	<b>53,585,235.22</b>	<b>0.00</b>	<b>18,698,370.44</b>	<b>53,585,235.22</b>	<b>53,585,235.22</b>	<b>0.00</b>
DIETAS	30,863,410.56	0.00	0.00	30,863,410.56	23,115,805.42	7,747,605.14	23,115,805.42	0.00	7,747,605.14	23,115,805.42	23,115,805.42	0.00
SUELDO BASE	37,388,452.78	159,766.64	0.00	37,548,219.42	28,143,186.42	9,604,033.00	28,143,186.42	0.00	9,604,033.00	28,143,186.42	28,143,186.42	0.00
COMPLEMENTO DE SUELDO	3,183,446.56	159,529.12	0.00	3,342,975.68	2,326,243.38	1,346,732.30	2,326,243.38	0.00	1,346,732.30	2,326,243.38	2,326,243.38	0.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>26,547,343.72</b>	<b>0.00</b>	<b>1,043,381.96</b>	<b>25,503,961.76</b>	<b>18,738,123.62</b>	<b>6,765,838.14</b>	<b>18,738,123.62</b>	<b>0.00</b>	<b>6,765,838.14</b>	<b>18,738,123.62</b>	<b>18,738,123.62</b>	<b>0.00</b>
HONORARIOS POR SERVICIOS PERSONALES	283,161.72	0.00	0.00	283,161.72	203,668.38	79,493.34	203,668.38	0.00	79,493.34	203,668.38	203,668.38	0.00
HONORARIOS ASIMILABLES A SALARIOS	26,264,182.00	0.00	1,043,381.96	25,220,800.04	18,534,455.24	6,686,344.80	18,534,455.24	0.00	6,686,344.80	18,534,455.24	18,534,455.24	0.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>21,263,162.00</b>	<b>169,223.91</b>	<b>905,296.76</b>	<b>20,527,089.28</b>	<b>3,017,194.01</b>	<b>17,509,895.27</b>	<b>3,017,194.01</b>	<b>0.00</b>	<b>17,509,895.27</b>	<b>3,017,194.01</b>	<b>3,017,194.01</b>	<b>0.00</b>
PRIMA QUINCENAL POR AÑOS DE SERVICIOS	598,660.69	0.00	122,610.69	476,050.00	355,550.00	120,500.00	355,550.00	0.00	120,500.00	355,550.00	355,550.00	0.00
EFFECTIVOS PAGADOS	3,882,881.30	18,793.70	0.00	3,901,675.00	1,905,278.00	1,916,287.00	1,905,278.00	0.00	1,916,287.00	1,905,278.00	1,905,278.00	0.00
PRIMA VACACIONAL	23,290.24	0.00	0.00	23,290.24	8,551.24	14,739.00	8,551.24	0.00	14,739.00	8,551.24	8,551.24	0.00
GRATIFICACION DE FIN DE AÑO	15,024,718.46	150,440.21	0.00	15,175,158.67	85,963.88	15,089,594.79	85,963.88	0.00	15,089,594.79	85,963.88	85,963.88	0.00
REMUNERACIONES POR HORAS EXTRAORDINARIAS	5,542,870.20	16,544.40	0.00	5,559,414.60	662,150.89	388,774.48	662,150.89	0.00	388,774.48	662,150.89	662,150.89	0.00
<b>SEGURIDAD SOCIAL</b>	<b>1,178,219.68</b>	<b>0.00</b>	<b>31,149.77</b>	<b>1,147,069.91</b>	<b>761,238.65</b>	<b>385,831.26</b>	<b>761,238.65</b>	<b>0.00</b>	<b>385,831.26</b>	<b>761,238.65</b>	<b>761,238.65</b>	<b>156,620.19</b>
CUOTAS AL IMSS	1,178,219.68	0.00	31,149.77	1,147,069.91	761,238.65	385,831.26	761,238.65	0.00	385,831.26	761,238.65	761,238.65	156,620.19
CUOTAS PARA LA VIVIENDA	16,544.40	0.00	0.00	16,544.40	1,413,223.04	482,744.00	1,413,223.04	0.00	482,744.00	1,256,602.85	1,256,602.85	0.00
CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	751,769.06	0.00	0.00	751,769.06	489,486.75	262,282.31	489,486.75	0.00	262,282.31	489,486.75	489,486.75	0.00
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	342,588.53	0.00	0.00	342,588.53	0.00	342,588.53	0.00	0.00	342,588.53	0.00	0.00	0.00
SEGURO GASTOS MEDICOS MAYORES	1,390,870.29	0.00	0.00	1,390,870.29	10,497.97	1,380,372.32	10,497.97	0.00	1,380,372.32	10,497.97	10,497.97	0.00
<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>48,355,576.52</b>	<b>2,391,119.06</b>	<b>4,052,369.77</b>	<b>46,694,525.81</b>	<b>29,529,335.22</b>	<b>17,165,190.59</b>	<b>29,529,335.22</b>	<b>0.00</b>	<b>17,165,190.59</b>	<b>27,691,250.92</b>	<b>27,691,250.92</b>	<b>1,838,084.30</b>
FONDO DE AHORRO	6,492,031.52	0.00	28,615.78	6,463,415.74	4,846,832.03	1,616,583.71	4,846,832.03	0.00	1,616,583.71	3,228,015.51	3,228,015.51	1,618,816.52
INDENIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAIDOS	4,445,700.00	0.00	2,925,672.23	1,519,027.77	576,899.17	939,183.60	576,899.17	0.00	939,183.60	576,899.17	576,899.17	0.00
FONDO DE AHORRO (PENSIONES)	2,599,711.60	65,465.74	0.00	2,665,177.34	1,949,333.65	675,843.69	1,949,333.65	0.00	675,843.69	1,730,855.87	1,730,855.87	219,267.78
ESTIMULOS POR AÑOS DE SERVICIO	644,703.00	100,000.00	0.00	744,703.00	557,037.52	87,665.48	557,037.52	0.00	87,665.48	557,037.52	557,037.52	0.00
PAGO DE MARCHA	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
PRESTACIONES CONTRACTUALES MENSUALES	0.00	1,584,060.49	840,841.37	2,094,601.83	15,567,395.46	5,429,206.37	15,567,395.46	0.00	5,429,206.37	15,567,395.46	15,567,395.46	0.00
PRESTACIONES CONTRACTUALES ANUALES	0.00	641,792.83	253,235.38	895,028.19	5,789,716.61	7,924,638.48	5,789,716.61	0.00	7,924,638.48	5,789,716.61	5,789,716.61	0.00
OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTIVOS	684,250.04	0.00	0.00	684,250.04	242,180.78	392,069.26	242,180.78	0.00	392,069.26	242,180.78	242,180.78	0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>3,400,390.52</b>	<b>199,271.72</b>	<b>102,709.41</b>	<b>3,492,371.65</b>	<b>1,930,254.06</b>	<b>1,547,098.77</b>	<b>1,930,254.06</b>	<b>0.00</b>	<b>1,547,098.77</b>	<b>1,853,491.21</b>	<b>1,853,491.21</b>	<b>56,762.85</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO</b>	<b>1,868,302.37</b>	<b>0.00</b>	<b>3,485.58</b>	<b>1,864,816.79</b>	<b>858,088.18</b>	<b>1,006,728.61</b>	<b>858,088.18</b>	<b>0.00</b>	<b>1,006,728.61</b>	<b>802,662.93</b>	<b>802,662.93</b>	<b>55,425.25</b>
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	400,000.00	0.00	0.00	400,000.00	208,973.13	191,026.87	208,973.13	0.00	191,026.87	208,973.13	208,973.13	0.00
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	18,302.37	0.00	3,485.58	14,816.79	3,828.79	10,988.00	3,828.79	0.00	10,988.00	3,828.79	3,828.79	0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA	750,000.00	0.00	0.00	750,000.00	455,902.44	294,097.56	455,902.44	0.00	294,097.56	429,129.19	429,129.19	26,772.25
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	500,000.00	0.00	0.00	500,000.00	141,245.35	358,754.65	141,245.35	0.00	358,754.65	112,993.35	112,993.35	28,652.00
MATERIAL DE LIMPIEZA	200,000.00	0.00	0.00	200,000.00	48,138.47	151,861.53	48,138.47	0.00	151,861.53	48,138.47	48,138.47	0.00
<b>ALIMENTOS Y UTENSILIOS</b>	<b>927,170.77</b>	<b>199,271.72</b>	<b>78,105.39</b>	<b>1,048,334.10</b>	<b>767,321.82</b>	<b>281,012.28</b>	<b>767,321.82</b>	<b>0.00</b>	<b>281,012.28</b>	<b>730,809.02</b>	<b>730,809.02</b>	<b>36,512.80</b>
ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	483,200.00	0.00	78,105.39	325,094.61	231,383.98	93,710.63	231,383.98	0.00	93,710.63	216,606.98	216,606.98	14,777.00
ALIMENTACIÓN EN EVENTOS OFICIALES	515,786.46	199,271.72	0.00	715,058.18	531,263.24	183,794.94	531,263.24	0.00	183,794.94	509,527.44	509,527.44	21,735.80
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	8,184.31	0.00	0.00	8,184.31	4,674.60	3,509.71	4,674.60	0.00	3,509.71	4,674.60	4,674.60	0.00
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>30,872.97</b>	<b>0.00</b>	<b>0.00</b>	<b>30,872.97</b>	<b>24,818.84</b>	<b>6,054.13</b>	<b>24,818.84</b>	<b>0.00</b>	<b>6,054.13</b>	<b>24,818.84</b>	<b>24,818.84</b>	<b>0.00</b>
MATERIAL ELÉCTRICO Y ELECTRÓNICO	30,872.97	0.00	0.00	30,872.97	24,818.84	6,054.13	24,818.84	0.00	6,054.13	24,818.84	24,818.84	0.00





**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ**  
**ASIGNACIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DEL 2014**  
**(cifras en pesos y centavos)**

**LX LEGISLATURA**  
**HONORABLE CONGRESO DEL ESTADO**  
 San Luis Potosí / 2012-2015

Fecha de Impresión:  
 06/09/14  
 1

Indicador SA Cód	Objeto del Gasto	PRESUPUESTO DE EGRESOS						Presupuesto Disponible para Comprometer	Devolvido	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Por Pagar (Deuda)
		Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado							
	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>10,000,000.00</b>	<b>2,898,068.94</b>	<b>0.00</b>	<b>12,898,068.94</b>	<b>7,047,826.90</b>	<b>5,850,242.04</b>	<b>7,047,826.90</b>	<b>0.00</b>	<b>5,850,242.04</b>	<b>6,869,506.89</b>	<b>6,869,506.89</b>	<b>178,320.01</b>	
	DIRECCIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES, SERVICIOS, ACTIVIDADES GUBERNAMENTALES	10,000,000.00	2,898,068.94	0.00	12,898,068.94	7,047,826.90	5,850,242.04	7,047,826.90	0.00	5,850,242.04	6,869,506.89	6,869,506.89	178,320.01	
	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>1,042,757.54</b>	<b>0.00</b>	<b>383,808.57</b>	<b>658,948.97</b>	<b>492,866.80</b>	<b>166,082.17</b>	<b>492,866.80</b>	<b>0.00</b>	<b>166,082.17</b>	<b>483,994.80</b>	<b>483,994.80</b>	<b>8,882.00</b>	
	PASAJES AEREOS	235,718.59	0.00	52,958.62	176,760.37	101,379.37	75,381.00	101,379.37	0.00	75,381.00	92,497.37	92,497.37	8,882.00	
	PASAJES TERRESTRES	9,950.50	0.00	3,975.50	5,975.00	4,160.00	915.00	4,160.00	0.00	915.00	915.00	0.00		
	VIÁTICOS EN EL PAÍS	688,824.18	0.00	316,870.56	366,953.62	58,601.17	58,601.17	308,352.45	0.00	58,601.17	308,352.45	0.00		
	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	120,163.87	0.00	10,003.89	110,159.98	82,219.98	27,940.00	82,219.98	0.00	27,940.00	82,219.98	0.00		
	<b>SERVICIOS ORALES</b>	<b>1,039,760.75</b>	<b>387,127.09</b>	<b>0.00</b>	<b>1,426,887.84</b>	<b>910,955.88</b>	<b>516,831.96</b>	<b>910,955.88</b>	<b>0.00</b>	<b>516,831.96</b>	<b>887,433.10</b>	<b>887,433.10</b>	<b>22,622.78</b>	
	GASTOS DE ORDEN SOCIAL Y CULTURAL	867,915.29	387,127.09	0.00	1,255,042.38	879,916.83	375,125.35	879,916.83	0.00	375,125.35	857,294.05	857,294.05	22,622.78	
	GASTOS DE REPRESENTACIÓN	177,845.46	0.00	0.00	177,845.46	141,706.41	30,139.05	141,706.41	0.00	30,139.05	30,139.05	0.00		
	<b>OTROS SERVICIOS GENERALES</b>	<b>54,232,823.52</b>	<b>1,876,790.33</b>	<b>408,021.89</b>	<b>55,992,620.95</b>	<b>40,112,238.99</b>	<b>15,880,381.96</b>	<b>40,112,238.99</b>	<b>0.00</b>	<b>15,880,381.96</b>	<b>40,112,238.99</b>	<b>40,112,238.99</b>	<b>0.00</b>	
	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	111,400.30	9,622.70	0.00	121,023.00	121,023.00	0.00	121,023.00	0.00	0.00	121,023.00	121,023.00	0.00	
	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	0.00	13,458.00	0.00	13,458.00	13,458.00	0.00	13,458.00	0.00	0.00	13,458.00	13,458.00	0.00	
	IMPUESTO SOBRE NOMINA	3,206,889.89	604,762.82	0.00	3,811,572.71	2,402,441.00	1,409,131.71	2,402,441.00	0.00	1,409,131.71	2,402,441.00	2,402,441.00	0.00	
	OTROS SERVICIOS GENERALES	32,548,238.14	86,935.00	408,021.89	32,919,211.25	25,591,265.22	8,637,846.03	25,591,265.22	0.00	8,637,846.03	25,591,265.22	25,591,265.22	0.00	
	SERVICIOS ASISTENCIALES	18,693,384.19	1,167,971.81	0.00	19,827,356.00	13,994,031.77	5,833,324.23	13,994,031.77	0.00	5,833,324.23	13,994,031.77	13,994,031.77	0.00	
	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>215,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>0.00</b>	
	DONATIVOS	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00	
	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00	
	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,927,834.86</b>	<b>73,807.06</b>	<b>426,848.87</b>	<b>1,574,793.05</b>	<b>205,078.20</b>	<b>1,369,714.85</b>	<b>205,078.20</b>	<b>0.00</b>	<b>1,369,714.85</b>	<b>1,68,728.16</b>	<b>1,68,728.16</b>	<b>363,500.04</b>	
	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	1,267,728.76	0.00	353,041.81	914,686.95	119,369.55	795,317.40	119,369.55	0.00	795,317.40	119,369.55	119,369.55	0.00	
	MUEBLES DE OFICINA Y ESTANTERIA	250,050.00	0.00	0.00	250,050.00	64,621.28	185,428.72	64,621.28	0.00	185,428.72	64,621.28	64,621.28	0.00	
	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	702,200.00	0.00	353,041.81	350,158.19	32,767.22	317,390.97	32,767.22	0.00	317,390.97	32,767.22	32,767.22	0.00	
	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	314,478.76	0.00	0.00	314,478.76	21,981.05	292,497.71	21,981.05	0.00	292,497.71	21,981.05	21,981.05	0.00	
	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>300,696.13</b>	<b>73,807.06</b>	<b>73,807.06</b>	<b>300,696.13</b>	<b>67,624.51</b>	<b>233,071.62</b>	<b>67,624.51</b>	<b>0.00</b>	<b>233,071.62</b>	<b>31,274.47</b>	<b>31,274.47</b>	<b>36,350.04</b>	
	EQUIPOS Y APARATOS AUDIOVISUALES	175,614.60	73,807.06	0.00	249,421.66	36,350.04	213,071.62	36,350.04	0.00	213,071.62	10,800.01	10,800.01	25,550.03	
	CAMARAS FOTOGRAFICAS Y DE VIDEO	125,081.53	0.00	73,807.06	51,274.47	31,274.47	20,000.00	31,274.47	0.00	20,000.00	20,474.46	20,474.46	10,800.01	
	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>159,409.96</b>	<b>0.00</b>	<b>0.00</b>	<b>159,409.96</b>	<b>0.00</b>	<b>159,409.96</b>	<b>0.00</b>	<b>0.00</b>	<b>159,409.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	59,409.96	0.00	0.00	59,409.96	0.00	59,409.96	0.00	0.00	59,409.96	0.00	0.00	0.00	
	EQUIPO DE COMUNICACION Y TELECOMUNICACION	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	
	<b>ACTIVOS INTANGIBLES</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>18,084.14</b>	<b>181,915.86</b>	<b>18,084.14</b>	<b>0.00</b>	<b>181,915.86</b>	<b>18,084.14</b>	<b>18,084.14</b>	<b>0.00</b>	
	LICENCIAS INFORMATICAS E INTELECTUALES	200,000.00	0.00	0.00	200,000.00	18,084.14	181,915.86	18,084.14	0.00	181,915.86	18,084.14	18,084.14	0.00	
	<b>ADEUDOS DE EJERCICIOS ANTERIORES</b>	<b>251,386,404.00</b>	<b>8,483,655.74</b>	<b>8,483,655.74</b>	<b>251,386,404.00</b>	<b>1,61,336,504.51</b>	<b>89,849,898.49</b>	<b>1,61,336,504.51</b>	<b>0.00</b>	<b>89,849,898.49</b>	<b>1,59,141,168.40</b>	<b>1,59,141,168.40</b>	<b>2,395,337.11</b>	
	ADEUDOS DE EJERCICIOS ESCALES ANTERIORES	6,587,162.61	0.00	0.00	6,587,162.61	6,587,162.61	0.00	6,587,162.61	0.00	0.00	6,587,162.61	6,587,162.61	0.00	
	ADEFAS	6,587,162.61	0.00	0.00	6,587,162.61	6,587,162.61	0.00	6,587,162.61	0.00	0.00	6,587,162.61	6,587,162.61	0.00	
	<b>TOTAL</b>	<b>257,073,566.61</b>	<b>8,483,655.74</b>	<b>8,483,655.74</b>	<b>257,073,566.61</b>	<b>168,123,668.12</b>	<b>89,849,898.49</b>	<b>168,123,668.12</b>	<b>0.00</b>	<b>89,849,898.49</b>	<b>165,717,791.69</b>	<b>165,717,791.69</b>	<b>2,405,876.43</b>	