



LX LEGISLATURA
HONORABLE CONGRESO DEL ESTADO
San Luis Potosí / 2012-2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO

H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ

ASIGNACIÓN PRESUPUESTAL AL 31 DE DICIEMBRE DEL 2013

(cifras en pesos y centavos)

Índice SAC G6168 Tipo de Gasto(Total)	PRESUPUESTO DE EGRESOS										Cuentas Por Pagar (Deuda)	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Pagado
SERVICIOS PERSONALES	173,188,030.64	1,034,951.29	21,845,004.44	161,488,046.49	161,488,046.49	229,120.45	161,488,046.49	0.00	229,120.45	168,879,066.37	168,879,066.37	2,579,853.67
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	76,719,107.07	0.00	6,776,704.93	69,942,402.14	69,955,882.56	865,519.58	69,955,882.56	0.00	865,519.58	69,955,882.56	69,955,882.56	0.00
DIETAS	30,863,410.56	0.00	0.00	30,863,410.56	30,857,060.06	6,350.50	30,857,060.06	0.00	6,350.50	30,857,060.06	30,857,060.06	0.00
SUELDO BASE	41,160,822.91	0.00	6,094,306.04	35,066,516.87	35,489,347.79	80,169.08	35,489,347.79	0.00	80,169.08	35,489,347.79	35,489,347.79	0.00
COMPENSAÇÃO DE SERVIDOR	4,194,873.60	0.00	6,863,988.89	3,509,474.71	3,509,474.71	0.00	3,509,474.71	0.00	0.00	3,509,474.71	3,509,474.71	0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	17,398,896.46	6,511,183.29	494,059.70	23,416,020.07	23,404,920.06	11,100.01	23,404,920.06	0.00	11,100.01	23,404,920.06	23,404,920.06	0.00
HONORARIOS POR SERVICIOS PERSONALES	282,851.39	0.00	41,687.39	241,164.00	241,164.00	0.00	241,164.00	0.00	0.00	241,164.00	241,164.00	0.00
HONORARIOS ASIMILARES A SALARIOS	17,116,045.09	6,511,183.29	452,372.31	23,174,856.07	23,163,756.06	11,100.01	23,163,756.06	0.00	11,100.01	23,163,756.06	23,163,756.06	0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	26,563,631.69	440,326.13	5,910,316.93	21,093,540.89	21,061,476.91	32,063.98	21,061,476.91	0.00	32,063.98	20,721,743.78	20,721,743.78	339,733.13
PRIMA QUINCENAL POR AÑOS DE SERVICIOS EFECTIVOS PAGADOS	560,426.08	600.00	126,076.08	434,950.00	434,400.00	550.00	434,400.00	0.00	550.00	434,400.00	434,400.00	0.00
PRIMA VACACIONAL	4,516,481.30	0.00	817,800.52	3,709,273.54	3,709,273.54	9,407.24	3,709,273.54	0.00	9,407.24	3,709,460.88	3,709,460.88	812.66
PRIMA DOMINICAL	8,389.83	14,091.10	11,510.42	10,970.51	9,738.40	1,232.11	9,738.40	0.00	1,232.11	9,738.40	9,738.40	0.00
GRATIFICACION DE FIN DE AÑO	17,117,739.25	0.00	2,365,024.87	14,752,714.38	14,742,694.34	10,020.04	14,742,694.34	0.00	10,020.04	14,742,694.34	14,742,694.34	0.00
REPARACIONES POR HORAS EXTRAORDINARIAS	4,340,495.23	42,635.03	2,589,005.04	2,176,225.22	2,165,370.63	10,854.59	2,165,370.63	0.00	10,854.59	1,826,450.16	1,826,450.16	338,920.47
SEGURIDAD SOCIAL	5,729,720.44	364,680.89	1,029,985.97	5,064,415.36	5,047,886.59	16,528.77	5,047,886.59	0.00	16,528.77	3,172,555.22	3,172,555.22	1,875,331.37
CUOTAS AL INSS	1,365,522.75	77,608.43	3,554,711.14	1,090,650.95	1,090,650.95	0.19	1,090,650.95	0.00	0.19	997,117.53	997,117.53	93,542.32
CUOTAS PARA LA VIVIENDA	2,081,044.12	0.00	2,947,701.16	1,786,273.96	1,786,273.96	1,999.84	1,786,273.96	0.00	1,999.84	1,625,302.26	1,625,302.26	160,971.96
CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	833,216.45	0.00	188,179.21	644,037.24	642,794.02	1,243.22	642,794.02	0.00	1,243.22	530,680.66	530,680.66	112,113.36
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	386,505.58	0.00	140,565.46	239,944.12	236,953.71	12,990.41	236,953.71	0.00	12,990.41	0.00	0.00	226,637.71
SEGURO GASTOS MEDICOS MAYORES	1,064,827.54	287,072.46	5,000,000.00	1,301,500.00	1,301,204.89	2,951.11	1,301,204.89	0.00	2,951.11	19,454.77	19,454.77	1,281,750.12
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	46,776,774.96	3,028,823.98	7,683,936.91	42,171,662.03	42,088,753.92	82,908.11	42,088,753.92	0.00	82,908.11	41,723,964.75	41,723,964.75	364,799.17
FONDO DE AHORRO	6,664,690.73	0.00	3,163,527.90	6,362,862.83	6,362,787.81	5,575.02	6,362,787.81	0.00	5,575.02	6,362,787.81	6,362,787.81	0.00
INDENIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAIDOS	2,861,208.81	0.00	270,813,990.00	157,394.91	157,394.91	0.00	157,394.91	0.00	0.00	157,394.91	157,394.91	0.00
FONDO DE AHORRO (PENSIONES)	2,522,891.26	0.00	796,674.45	2,442,214.81	2,441,214.70	2,000.11	2,441,214.70	0.00	2,000.11	2,223,062.64	2,223,062.64	218,152.06
FAMILIAR POR AÑOS DE SERVIDIO	622,800.19	0.00	175,344.99	604,765.20	604,282.80	482.40	604,282.80	0.00	482.40	604,282.80	604,282.80	0.00
PRESTACIONES CONTRATALES MENSUALES	1,897,771.75	1,897,771.75	0.00	1,897,771.75	1,897,771.75	0.00	1,897,771.75	0.00	0.00	1,897,771.75	1,897,771.75	0.00
PRESTACIONES CONTRATALES MENSUALES	14,393,971.92	914,953.90	3,598,441.76	11,700,480.06	11,700,359.02	10,125.04	11,700,359.02	0.00	10,125.04	11,700,359.02	11,700,359.02	0.00
OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FIESTAS	505,003.70	216,094.33	0.00	721,098.03	719,294.00	1,804.03	719,294.00	0.00	1,804.03	709,333.90	709,333.90	9,960.10
MATERIALES Y SUMINISTROS	6,120,375.56	1,602,417.38	3,907,410.32	3,815,382.62	3,806,085.59	9,294.03	3,806,085.59	0.00	9,294.03	2,052,294.98	2,052,294.98	1,100,793.61
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	2,733,806.44	843,424.44	1,399,063.74	2,184,167.14	2,181,643.63	2,523.51	2,181,643.63	0.00	2,523.51	1,532,037.74	1,532,037.74	929,605.89
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	953,662.10	103,938.12	567,572.53	490,047.69	489,765.36	282.33	489,765.36	0.00	282.33	237,097.39	237,097.39	252,667.97
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	17,439.85	0.00	350,000.00	13,930.83	13,730.72	200.11	13,730.72	0.00	200.11	13,730.72	13,730.72	0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA	1,764,353.65	64,913.60	251,353.12	977,920.13	977,451.62	468.51	977,451.62	0.00	468.51	582,259.04	582,259.04	392,192.58
MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	406,812.18	644,170.17	554,638.09	406,144.26	405,458.94	685.32	405,458.94	0.00	685.32	349,570.01	349,570.01	145,888.95
MATERIALES DE OFICINA	1,357,541.47	644,332.15	684,666.24	968,322.23	967,586.99	735.24	967,586.99	0.00	735.24	1,037,746.96	1,037,746.96	186,167.61
ALIMENTOS Y UTENSILIOS	2,114,077.63	751,680.60	1,758,269.30	1,107,488.93	1,105,785.04	1,703.89	1,105,785.04	0.00	1,703.89	1,037,746.96	1,037,746.96	68,038.08
ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	1,197,184.64	15,479.94	800,370.90	412,293.68	411,689.27	604.41	411,689.27	0.00	604.41	394,101.27	394,101.27	17,988.00
ALIMENTACION EN EVENTOS OFICIALES	713,679.07	736,206.66	760,179.96	666,699.77	668,893.39	800.38	668,893.39	0.00	800.38	658,449.31	658,449.31	50,450.08
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	20,221.92	0.00	197,718.44	3,495.46	3,196.38	299.10	3,196.38	0.00	299.10	3,196.38	3,196.38	0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACION	29,402.83	7,312.34	0.00	36,715.17	36,380.53	334.64	36,380.53	0.00	334.64	34,350.99	34,350.99	2,029.54
MATERIAL ELÉCTRICO Y ELECTRÓNICO	29,402.83	7,312.34	0.00	36,715.17	36,380.53	334.64	36,380.53	0.00	334.64	34,350.99	34,350.99	2,029.54



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Objeto del Gasto	PRESUPUESTO DE EGRESOS					Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado	Cuentas Por Pagar (Deuda)
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido							
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	12,710.09	0.00	10,472.86	1,337.23	1,337.23	500.00	1,337.23	0.00	500.00	1,337.23	1,337.23	0.00
ADICIONALES Y PRODUCTOS FARMACÉUTICOS	12,710.09	0.00	10,472.86	1,337.23	1,337.23	500.00	1,337.23	0.00	500.00	1,337.23	1,337.23	0.00
ADICIONALES Y PRODUCTOS FARMACÉUTICOS	649,603.99	0.00	563,201.30	86,402.69	84,321.92	2,080.68	84,321.92	0.00	2,080.68	81,071.02	81,071.02	3,250.90
COMBUSTIBLES Y LIBRETAJES, VOUCHERS	649,603.99	0.00	563,201.30	86,402.69	84,321.92	2,080.68	84,321.92	0.00	2,080.68	81,071.02	81,071.02	3,250.90
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	580,658.56	0.00	182,403.12	398,255.44	396,620.24	1,635.20	396,620.24	0.00	1,635.20	298,751.04	298,751.04	97,869.20
VESTUARIO Y UNIFORMES	580,658.56	0.00	182,403.12	398,255.44	396,620.24	1,635.20	396,620.24	0.00	1,635.20	298,751.04	298,751.04	97,869.20
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	516.11	0.00	0.00	516.11	0.00	516.11	0.00	0.00	516.11	0.00	0.00	0.00
HERRAMIENTAS, MENORES	516.11	0.00	0.00	516.11	0.00	516.11	0.00	0.00	516.11	0.00	0.00	0.00
SERVICIOS GENERALES	63,347,884.88	19,989,187.81	10,225,543.53	73,114,929.08	72,348,774.88	765,734.19	72,348,774.88	0.00	765,734.19	71,105,466.17	71,105,466.17	1,243,388.72
SERVICIOS BÁSICOS	2,720,811.55	151,165.96	801,578.25	2,070,399.27	2,053,316.10	17,083.17	2,053,316.10	0.00	17,083.17	1,903,269.94	1,903,269.94	149,046.16
ENERGÍA ELÉCTRICA	650,196.80	40,000.00	62,238.80	627,962.00	624,050.00	3,912.00	624,050.00	0.00	3,912.00	581,283.00	581,283.00	42,757.00
AGUA	23,770.00	17,165.96	0.00	40,935.96	39,909.96	1,026.00	39,909.96	0.00	1,026.00	34,400.96	34,400.96	4,819.00
TELEFONÍA TRADICIONAL	1,888,070.90	79,000.00	658,974.34	1,308,096.56	1,307,703.06	393.50	1,307,703.06	0.00	393.50	1,205,342.90	1,205,342.90	102,360.16
SERVICIOS POSTALES	15,000.00	0.00	80,309.11	95,309.11	82,253.08	11,156.03	82,253.08	0.00	11,156.03	82,253.08	82,253.08	0.00
SERVICIOS DE ARRENDAMIENTO	983,334.82	417,296.00	932,040.00	468,590.73	448,041.63	20,549.10	448,041.63	0.00	20,549.10	448,041.63	448,041.63	0.00
ARRENDAMIENTO DE EDIFICIOS	250,514.88	6,496.00	6,274.88	257,785.00	248,240.00	2,496.00	248,240.00	0.00	2,496.00	248,240.00	248,240.00	0.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	597,124.96	0.00	459,744.79	146,380.17	142,352.67	4,027.50	142,352.67	0.00	4,027.50	142,352.67	142,352.67	0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	69,435.74	0.00	43,835.74	25,600.00	20,600.00	5,000.00	20,600.00	0.00	5,000.00	20,600.00	20,600.00	0.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	66,259.24	0.00	65,467.24	792.00	792.00	0.00	792.00	0.00	0.00	792.00	792.00	0.00
OTROS ARRENDAMIENTOS	0.00	410,800.00	365,777.44	45,022.56	36,056.96	9,025.60	36,056.96	0.00	9,025.60	36,056.96	36,056.96	0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	564,473.02	67,580.00	363,090.18	288,962.84	283,010.01	5,952.83	283,010.01	0.00	5,952.83	238,962.84	238,962.84	44,047.17
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	584,473.02	17,580.00	363,090.18	238,962.84	238,962.84	0.00	238,962.84	0.00	0.00	238,962.84	238,962.84	0.00
SERVICIOS DE CAPACITACIÓN	0.00	50,000.00	0.00	50,000.00	44,047.17	5,952.83	44,047.17	0.00	5,952.83	0.00	0.00	44,047.17
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	560,813.09	204,952.64	348,593.97	417,171.76	412,366.88	4,804.88	412,366.88	0.00	4,804.88	372,046.23	372,046.23	40,320.65
SERVICIOS FINANCIEROS Y BANCARIOS	2,006.42	5,186.94	4,106.40	3,026.96	2,903.12	123.84	2,903.12	0.00	123.84	2,903.12	2,903.12	0.00
SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	287,700.02	51,609.85	75,000.00	184,309.87	180,183.31	4,126.56	180,183.31	0.00	4,126.56	139,862.66	139,862.66	40,320.65
SEGURO DE BIENES PATRIMONIALES	338,142.52	0.00	233,117.20	223,181.17	223,181.17	0.00	223,181.17	0.00	0.00	223,181.17	223,181.17	0.00
FLETES Y MANEJOS	13,118.72	0.00	13,118.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	9,845.41	0.00	3,191.65	6,653.76	6,099.28	554.48	6,099.28	0.00	554.48	6,099.28	6,099.28	0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	2,304,900.34	739,973.80	1,323,740.67	1,721,133.47	1,694,492.88	26,640.59	1,694,492.88	0.00	26,640.59	1,351,348.71	1,351,348.71	343,144.17
INSTALACIÓN, REPARACIÓN Y MANT. DE MOB. Y EQ. DE ADMON. EDUCACIONAL Y RECREATIVO	714,518.19	32,487.48	339,911.22	407,104.45	398,208.27	8,896.18	398,208.27	0.00	8,896.18	374,822.49	374,822.49	23,385.78
INSTALACIÓN, REPARACIÓN Y MANT. DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	30,294.65	0.00	23,133.33	7,161.32	6,041.59	1,119.73	6,041.59	0.00	1,119.73	6,041.59	6,041.59	0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	1,387,400.63	707,476.32	733,335.93	1,281,541.02	1,267,872.02	13,669.00	1,267,872.02	0.00	13,669.00	949,913.63	949,913.63	317,948.39
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	216,259.46	0.00	216,259.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE LIMPIEZA Y MANEJO DE DESHECHOS	6,465.44	0.00	1,055.44	5,400.00	4,500.00	900.00	4,500.00	0.00	900.00	2,700.00	2,700.00	1,800.00



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SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	8,888,450.00	2,463,780.52	331,297.13	11,020,933.39	10,791,523.35	229,410.04	10,791,523.35	0.00	229,410.04	10,452,348.53	10,452,348.53	339,174.82
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	8,888,450.00	2,463,780.52	331,297.13	11,020,933.39	10,791,523.35	229,410.04	10,791,523.35	0.00	229,410.04	10,452,348.53	10,452,348.53	339,174.82
DE MENSAJES SOBRE ACTIVIDADES												
GOBIERNAMENTALES												
SERVICIOS DE TRÁFICO Y VIÁTICOS	1,213,211.07	265,450.31	608,464.45	870,196.93	861,064.47	9,132.46	861,064.47	0.00	9,132.46	861,064.47	861,064.47	0.00
PASAJES FERRETEROS	7,870.00	2,811.88	5,370.00	5,370.00	2,850.00	2,520.00	2,850.00	0.00	2,520.00	2,850.00	2,850.00	0.00
OTROS SERVICIOS DE PASAJE	1,205,341.07	252,638.43	571,092.45	755,587.05	748,214.47	5,992.46	748,214.47	0.00	5,992.46	748,214.47	748,214.47	0.00
OTROS SERVICIOS DE TRÁFICO Y VIÁTICOS	121,707.43	1,000.00	13,461.88	109,239.88	108,619.88	620.00	108,619.88	0.00	620.00	108,619.88	108,619.88	0.00
SERVICIOS OFICIALES	306,334.74	1,064,312.27	119,196.92	1,285,440.09	1,240,004.96	11,445.13	1,240,004.96	0.00	11,445.13	1,168,189.88	1,168,189.88	71,815.08
GASTOS DE OBRAS SOCIALES Y CULTURALES	131,381.72	987,401.10	3,744.92	1,122,527.74	1,124,854.04	1,163.26	1,124,854.04	0.00	1,163.26	1,033,038.96	1,033,038.96	71,815.08
GASTOS DE SERVICIOS OFICIALES	174,952.92	76,911.17	115,451.90	136,412.19	135,149.92	1,292.27	135,149.92	0.00	1,292.27	136,412.19	136,412.19	0.00
OTROS SERVICIOS GENERALES	45,785,556.16	14,617,676.31	5,394,541.87	55,095,693.60	54,564,934.61	440,759.99	54,564,934.61	0.00	440,759.99	54,310,093.94	54,310,093.94	254,866.67
RENTAS Y CANJE DE PLACAS DE VEHICULOS	150,122.98	33,967.02	82,817.00	101,273.00	99,690.00	1,583.00	99,690.00	0.00	1,583.00	99,690.00	99,690.00	0.00
OBRAS	3,001,679.34	318,827.38	453,352.19	2,866,154.53	2,866,693.00	8,461.53	2,866,693.00	0.00	8,461.53	2,828,715.00	2,828,715.00	227,978.00
SERVICIOS OFICIALES	4,468,465.25	4,468,465.25	4,468,465.25	4,468,465.25	4,468,465.25	3,486,937.35	4,468,465.25	0.00	3,486,937.35	4,468,465.25	4,468,465.25	26,866,670.00
SERVICIOS ADMINISTRATIVOS	10,439,361.88	9,563,879.29	317,645.45	19,895,957.22	19,596,990.35	88,695.37	19,596,990.35	0.00	88,695.37	19,596,990.35	19,596,990.35	26,866,670.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	228,485.45	0.00	13,485.45	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00
DONATIVOS	228,485.45	0.00	13,485.45	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00
DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	228,485.45	0.00	13,485.45	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00
BIENES ALIABLES, INMUEBLES E INTANGIBLES	730,865.07	5,245,620.00	1,193,795.74	4,782,689.33	4,561,614.37	220,274.96	4,561,614.37	0.00	220,274.96	2,887,722.20	2,887,722.20	1,673,887.17
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	571,881.47	3,279,094.05	778,561.15	3,022,414.37	2,945,548.40	76,865.97	2,945,548.40	0.00	76,865.97	1,821,225.07	1,821,225.07	1,124,323.33
MUEBLES DE OFICINA Y ESTANFERIA	168,856.44	504,849.14	0.00	673,505.58	660,271.24	13,234.34	660,271.24	0.00	13,234.34	511,436.11	511,436.11	148,835.13
EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	333,395.44	1,360,447.06	60,000.00	1,633,842.50	1,607,960.28	25,882.22	1,607,960.28	0.00	25,882.22	951,517.83	951,517.83	656,442.45
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	19,829.59	1,413,797.85	718,561.15	715,066.29	677,316.88	377,494.41	677,316.88	0.00	377,494.41	358,271.13	358,271.13	319,045.75
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	119,125.27	341,752.00	194,881.24	265,996.03	262,764.75	3,231.28	262,764.75	0.00	3,231.28	201,144.75	201,144.75	61,620.00
EQUIPOS Y APARATOS AUDIOVISUALES	0.00	341,752.00	145,000.00	196,752.00	195,645.99	1,106.01	195,645.99	0.00	1,106.01	134,025.99	134,025.99	61,620.00
CALABRAS FOTOGRAFICAS Y DE VIDEO	119,125.27	0.00	49,881.24	69,246.03	67,118.76	2,127.27	67,118.76	0.00	2,127.27	67,118.76	67,118.76	0.00
MATERIALES, OTROS EQUIPOS Y INFRAMATERIALES	89,658.33	935,000.00	163,335.35	856,704.98	785,021.36	72,683.60	785,021.36	0.00	72,683.60	407,763.46	407,763.46	376,058.30
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	0.00	60,000.00	30,295.02	29,704.98	29,704.98	0.00	29,704.98	0.00	0.00	29,704.98	29,704.98	0.00
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	89,658.33	875,000.00	133,038.33	829,000.00	756,117.00	72,883.00	756,117.00	0.00	72,883.00	378,058.50	378,058.50	378,058.50
ACTIVOS INTANGIBLES	0.00	689,773.95	55,000.00	634,773.95	567,479.24	67,294.71	567,479.24	0.00	67,294.71	457,593.90	457,593.90	109,885.34
IMPRESAS INFORMATICAS E INFORMATICAS	0.00	689,773.95	55,000.00	634,773.95	567,479.24	67,294.71	567,479.24	0.00	67,294.71	457,593.90	457,593.90	109,885.34
TOTAL	245,614,841.52	371,822,239.48	37,182,239.48	245,614,841.52	242,300,397.89	1,224,443.63	242,300,397.89	0.00	1,224,443.63	215,792,554.72	215,792,554.72	6,597,863.17