



IX LEGISLATURA  
HONORABLE CONGRESO DEL ESTADO  
San Luis Potosí / 2012-2015

## ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ ASIGNACIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DEL 2013 (cifras en pesos y centavos)

Índice SAGEM18 Tipo de Gasto (Total)	PRESUPUESTO DE EGRESOS										Cuentas Por Pagar (Deuda)	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Pagado
<b>SERVICIOS PERSONALES</b>	<b>173,188,036.64</b>	<b>7,710,188.67</b>	<b>18,695,659.47</b>	<b>162,202,565.84</b>	<b>101,546,414.84</b>	<b>60,656,151.00</b>	<b>101,546,414.84</b>	<b>0.00</b>	<b>60,656,151.00</b>	<b>99,708,395.45</b>	<b>99,708,395.45</b>	<b>1,888,019.29</b>
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>76,719,107.07</b>	<b>0.00</b>	<b>6,631,630.87</b>	<b>70,087,476.20</b>	<b>51,848,261.68</b>	<b>18,239,214.52</b>	<b>51,848,261.68</b>	<b>0.00</b>	<b>18,239,214.52</b>	<b>51,848,261.68</b>	<b>51,848,261.68</b>	<b>0.00</b>
DIETAS	30,863,410.56	0.00	0.00	30,863,410.56	23,125,331.18	7,738,079.38	23,125,331.18	0.00	7,738,079.38	23,125,331.18	23,125,331.18	0.00
COMPLEMENTOS	4,194,873.60	0.00	58,749.25	4,136,124.35	3,867,449.37	1,378,648.95	3,867,449.37	0.00	1,378,648.95	3,867,449.37	3,867,449.37	0.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>17,398,896.48</b>	<b>6,511,183.29</b>	<b>41,687.39</b>	<b>23,868,392.38</b>	<b>17,151,284.22</b>	<b>6,717,108.16</b>	<b>17,151,284.22</b>	<b>0.00</b>	<b>6,717,108.16</b>	<b>17,151,284.22</b>	<b>17,151,284.22</b>	<b>0.00</b>
HONORARIOS POR SERVICIOS PERSONALES	38,851.39	0.00	41,687.39	241,164.00	175,392.00	65,772.00	175,392.00	0.00	65,772.00	175,392.00	175,392.00	0.00
HONORARIOS ASIGNABLES A SALARIOS	17,116,045.09	6,511,183.29	0.00	23,627,228.38	16,975,892.22	6,651,336.16	16,975,892.22	0.00	6,651,336.16	16,975,892.22	16,975,892.22	0.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>26,563,531.69</b>	<b>14,091.10</b>	<b>5,234,575.42</b>	<b>21,343,047.37</b>	<b>3,646,482.87</b>	<b>17,696,564.50</b>	<b>3,646,482.87</b>	<b>0.00</b>	<b>17,696,564.50</b>	<b>3,646,482.87</b>	<b>3,646,482.87</b>	<b>0.00</b>
PRIMA QUINCENAL POR AÑOS DE SERVICIO	56,042,068	0.00	116,238.47	444,167.61	322,500.00	121,667.61	322,500.00	0.00	121,667.61	322,500.00	322,500.00	0.00
EFFECTIVOS PAGADOS	4,516,481.30	0.00	704,419.08	3,812,062.22	1,842,542.79	1,969,519.43	1,842,542.79	0.00	1,969,519.43	1,842,542.79	1,842,542.79	0.00
PRIMA VACACIONAL	8,389.83	14,091.10	0.00	22,480.93	8,738.35	13,742.58	8,738.35	0.00	13,742.58	8,738.35	8,738.35	0.00
PRIMA DOMINICAL	17,117,739.25	0.00	1,823,982.83	15,293,746.42	13,720.44	15,280,025.98	13,720.44	0.00	15,280,025.98	13,720.44	13,720.44	0.00
GRATIFICACION DE FIN DE AÑO	4,340,495.23	0.00	2,589,956.84	1,750,538.39	1,458,981.29	291,608.90	1,458,981.29	0.00	291,608.90	1,458,981.29	1,458,981.29	0.00
REMUNERACIONES POR HORAS EXTRAORDINARIAS	5,729,720.44	200,000.00	876,290.36	6,605,710.80	2,468,276.53	2,585,153.55	2,468,276.53	0.00	2,585,153.55	2,320,436.17	147,840.36	0.00
SEGURIDAD SOCIAL	1,368,522.75	0.00	35,289.32	1,403,812.07	722,528.01	681,284.06	722,528.01	0.00	681,284.06	722,528.01	722,528.01	0.00
CUOTAS AL IMSS	2,081,044.12	0.00	284,813.00	1,796,231.12	1,326,299.38	471,931.74	1,326,299.38	0.00	471,931.74	1,178,459.02	1,178,459.02	0.00
CUOTAS PARA LA VIVIENDA	833,216.45	0.00	16,952.58	663,663.87	419,469.14	244,214.73	419,469.14	0.00	244,214.73	419,469.14	419,469.14	0.00
CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	386,509.58	0.00	6,906.46	311,444.12	0.00	311,444.12	0.00	0.00	311,444.12	0.00	0.00	0.00
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	1,064,427.54	200,000.00	0.00	1,264,427.54	0.00	1,264,427.54	0.00	0.00	1,264,427.54	0.00	0.00	0.00
SEGURO GASTOS MEDICOS MAYORES	46,776,774.96	984,914.28	5,911,466.43	41,860,222.81	26,432,109.54	15,418,113.27	26,432,109.54	0.00	15,418,113.27	24,741,930.51	1,690,179.03	0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	6,664,690.73	0.00	24,633.10	6,689,323.83	4,743,918.61	1,945,405.22	4,743,918.61	0.00	1,945,405.22	3,261,081.96	1,488,116.65	0.00
FONDO DE AHORRO	2,861,208.81	0.00	2,503,813.90	357,394.91	157,394.91	200,000.00	157,394.91	0.00	200,000.00	157,394.91	157,394.91	0.00
INDENIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CUIDOS	2,822,891.26	0.00	75,294.00	2,447,597.26	1,614,287.04	633,310.22	1,614,287.04	0.00	633,310.22	1,612,224.66	202,062.38	0.00
FONDO DE AHORRO (PERSONALES)	19,186,508.33	0.00	634,728.21	18,551,780.12	13,874,624.96	4,677,155.16	13,874,624.96	0.00	4,677,155.16	13,874,624.96	13,874,624.96	0.00
PRESTACIONES CONTRACTUALES MENSUALES	14,383,919.92	488,454.41	2,452,790.22	12,429,616.11	5,124,106.94	7,305,509.17	5,124,106.94	0.00	7,305,509.17	5,124,106.94	5,124,106.94	0.00
OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTIVOS	50,000.70	102,138.28	0.00	607,141.98	316,098.03	291,043.95	316,098.03	0.00	291,043.95	316,098.03	316,098.03	0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>6,120,375.56</b>	<b>1,179,896.26</b>	<b>3,720,732.69</b>	<b>3,579,539.13</b>	<b>1,799,812.92</b>	<b>1,779,726.21</b>	<b>1,799,812.92</b>	<b>0.00</b>	<b>1,779,726.21</b>	<b>1,734,163.50</b>	<b>1,734,163.50</b>	<b>65,649.42</b>
<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTO</b>	<b>2,733,806.44</b>	<b>644,170.17</b>	<b>1,287,763.74</b>	<b>2,090,212.87</b>	<b>817,797.05</b>	<b>1,272,415.82</b>	<b>817,797.05</b>	<b>0.00</b>	<b>1,272,415.82</b>	<b>783,409.63</b>	<b>783,409.63</b>	<b>34,387.42</b>
MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	953,662.10	0.00	567,572.53	386,089.57	157,175.38	228,914.19	157,175.38	0.00	228,914.19	147,789.34	147,789.34	9,386.04
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	174,800.83	0.00	0.00	174,800.83	7,972.46	9,458.37	7,972.46	0.00	9,458.37	7,972.46	7,972.46	0.00
MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIA	1,164,339.65	0.00	233,331.12	925,008.53	532,169.81	392,836.72	532,169.81	0.00	392,836.72	509,882.83	22,286.98	0.00
MATERIAL IMPRESO E INFORMACION DIGITAL	40,683,121.18	644,170.17	48,038,809	570,144.26	78,944.66	491,199.60	78,944.66	0.00	491,199.60	76,230.26	2,714.40	0.00
MATERIAL DE LIMPIEZA	19,154,168	0.00	0.00	19,154,168	41,534.74	150,006.94	41,534.74	0.00	150,006.94	41,534.74	41,534.74	0.00
<b>ALIMENTOS Y UTENSILIOS</b>	<b>2,114,077.63</b>	<b>535,726.09</b>	<b>1,736,970.20</b>	<b>912,833.52</b>	<b>697,898.18</b>	<b>214,935.34</b>	<b>697,898.18</b>	<b>0.00</b>	<b>214,935.34</b>	<b>668,642.18</b>	<b>668,642.18</b>	<b>29,256.00</b>
ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	1,195,186.64	0.00	78,137.90	418,313.74	289,896.01	123,917.73	289,896.01	0.00	123,917.73	270,315.01	19,581.00	0.00
ALIMENTACION EN EVENTOS OFICIALES	715,679.07	535,726.09	764,179.96	491,225.20	402,805.79	884,194.1	402,805.79	0.00	884,194.1	393,130.79	9,675.00	0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	203,212.92	0.00	19,549.34	7,944.58	5,196.38	2,598.20	5,196.38	0.00	2,598.20	5,196.38	5,196.38	0.00
<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	<b>29,402.83</b>	<b>0.00</b>	<b>0.00</b>	<b>29,402.83</b>	<b>26,935.58</b>	<b>2,467.25</b>	<b>26,935.58</b>	<b>0.00</b>	<b>2,467.25</b>	<b>26,935.58</b>	<b>26,935.58</b>	<b>0.00</b>
MATERIAL ELECTRO Y ELECTRONICO	29,402.83	0.00	0.00	29,402.83	26,935.58	2,467.25	26,935.58	0.00	2,467.25	26,935.58	26,935.58	0.00



**LX LEGISLATURA**  
HONORABLE CONGRESO DEL ESTADO  
San Luis Potosí / 2012-2015

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ**  
**ASIGNACIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DEL 2013**  
**(cifras en pesos y centavos)**

Índice	Tipo de Gasto (Total)	PRESUPUESTO DE EGRESOS										Cuentas Por Pagar (Deuda)				
		Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Pagado			
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>		12,310.09	0.00	0.00	12,310.09	0.00	12,310.09	0.00	0.00	12,310.09	0.00	0.00	0.00	0.00	0.00	0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS		12,310.09	0.00	0.00	12,310.09	0.00	12,310.09	0.00	0.00	12,310.09	0.00	0.00	0.00	0.00	0.00	0.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>		649,603.90	0.00	538,956.63	110,608.27	62,935.47	53,072.80	62,935.47	0.00	53,072.80	60,929.47	60,929.47	60,929.47	60,929.47	2,006.00	2,006.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS		649,603.90	0.00	538,956.63	110,608.27	62,935.47	53,072.80	62,935.47	0.00	53,072.80	60,929.47	60,929.47	60,929.47	60,929.47	2,006.00	2,006.00
<b>VESTUARIO, BIANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>		580,658.56	0.00	162,403.12	418,255.44	194,246.64	224,008.80	194,246.64	0.00	224,008.80	194,246.64	194,246.64	194,246.64	194,246.64	0.00	0.00
VESTUARIO Y UNIFORMES		580,658.56	0.00	162,403.12	418,255.44	194,246.64	224,008.80	194,246.64	0.00	224,008.80	194,246.64	194,246.64	194,246.64	194,246.64	0.00	0.00
<b>herramientas, refacciones y accesorios menores</b>		516.11	0.00	0.00	516.11	0.00	516.11	0.00	0.00	516.11	0.00	0.00	0.00	0.00	0.00	0.00
herramientas menores		516.11	0.00	0.00	516.11	0.00	516.11	0.00	0.00	516.11	0.00	0.00	0.00	0.00	0.00	0.00
<b>SERVICIOS GENERALES</b>		63,347,884.80	18,517,276.36	8,661,929.45	73,183,231.71	49,362,627.55	29,820,604.16	49,362,627.55	0.00	29,820,604.16	42,681,168.10	42,681,168.10	42,681,168.10	42,681,168.10	681,459.45	681,459.45
<b>SERVICIOS BÁSICOS</b>		2,720,811.56	10,487.96	755,129.46	1,976,169.06	1,379,898.61	596,261.45	1,379,898.61	0.00	596,261.45	1,379,898.61	1,379,898.61	1,379,898.61	1,379,898.61	0.00	0.00
ENERGÍA ELÉCTRICA		650,198.80	0.00	31,111.80	619,087.00	426,882.00	192,205.00	426,882.00	0.00	192,205.00	426,882.00	426,882.00	426,882.00	426,882.00	0.00	0.00
AGUA		23,770.00	10,487.96	0.00	34,257.96	26,579.96	7,678.00	26,579.96	0.00	7,678.00	26,579.96	26,579.96	26,579.96	26,579.96	0.00	0.00
TELEFONÍA TRADICIONAL		1,888,070.90	0.00	647,688.55	1,240,412.35	877,347.54	363,064.81	877,347.54	0.00	363,064.81	877,347.54	877,347.54	877,347.54	877,347.54	0.00	0.00
SERVICIOS POSTALES		158,073.86	0.00	76,389.11	82,044.75	49,089.11	33,315.64	49,089.11	0.00	33,315.64	49,089.11	49,089.11	49,089.11	49,089.11	0.00	0.00
<b>SERVICIOS DE ARRENDAMIENTO</b>		983,334.82	417,296.00	801,663.54	598,967.28	387,965.23	211,002.05	387,965.23	0.00	211,002.05	387,965.23	387,965.23	387,965.23	387,965.23	0.00	0.00
ARRENDAMIENTO DE EDIFICIOS		250,574.88	6,496.00	2,274.88	254,736.00	189,428.00	65,308.00	189,428.00	0.00	65,308.00	189,428.00	189,428.00	189,428.00	189,428.00	0.00	0.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		597,124.96	0.00	398,662.24	198,462.72	142,352.67	56,110.05	142,352.67	0.00	56,110.05	142,352.67	142,352.67	142,352.67	142,352.67	0.00	0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE		69,435.74	0.00	28,835.74	40,600.00	20,600.00	20,000.00	20,600.00	0.00	20,000.00	20,600.00	20,600.00	20,600.00	20,600.00	0.00	0.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		66,229.24	0.00	65,467.24	792.00	792.00	0.00	792.00	0.00	0.00	792.00	792.00	792.00	792.00	0.00	0.00
OTROS ARRENDAMIENTOS		0.00	410,800.00	306,423.44	104,376.56	34,792.56	69,584.00	34,792.56	0.00	69,584.00	34,792.56	34,792.56	34,792.56	34,792.56	0.00	0.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>		584,473.02	0.00	363,090.18	221,382.84	150,305.70	71,077.14	150,305.70	0.00	71,077.14	150,305.70	150,305.70	150,305.70	150,305.70	0.00	0.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONOS		584,473.02	0.00	363,090.18	221,382.84	150,305.70	71,077.14	150,305.70	0.00	71,077.14	150,305.70	150,305.70	150,305.70	150,305.70	0.00	0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>		560,813.09	153,342.79	283,029.25	431,126.63	341,974.96	89,151.67	341,974.96	0.00	89,151.67	341,974.96	341,974.96	341,974.96	341,974.96	0.00	0.00
SERVICIOS FINANCIEROS Y BANCARIOS		2,008.42	5,186.94	4,047.20	3,146.16	2,171.28	974.88	2,171.28	0.00	974.88	2,171.28	2,171.28	2,171.28	2,171.28	0.00	0.00
SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES		207,700.02	0.00	10,000.00	197,700.02	112,186.67	85,513.35	112,186.67	0.00	85,513.35	112,186.67	112,186.67	112,186.67	112,186.67	0.00	0.00
SEGUROS DE BIENES PATRIMONIALES		328,142.52	148,155.85	253,172.20	223,181.17	223,181.17	0.00	223,181.17	0.00	0.00	223,181.17	223,181.17	223,181.17	223,181.17	0.00	0.00
FLETES Y MANEJOS		13,118.72	0.00	0.00	13,118.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES		9,846.41	0.00	2,746.13	7,099.28	4,435.84	2,663.44	4,435.84	0.00	2,663.44	4,435.84	4,435.84	4,435.84	4,435.84	0.00	0.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>		2,304,900.34	739,973.80	741,573.87	2,303,300.27	981,267.89	1,322,032.38	981,267.89	0.00	1,322,032.38	854,448.52	854,448.52	854,448.52	854,448.52	126,819.37	126,819.37
INSTALACIÓN, REPARACIÓN Y MANT. DE MOB. Y EQ. ADMON. EDUCACIONAL Y RECREATIVO		714,518.19	32,497.48	57,303.64	687,712.03	271,920.43	417,791.60	271,920.43	0.00	417,791.60	247,676.43	247,676.43	247,676.43	247,676.43	242,441.00	242,441.00
INSTALACIÓN, REPARACIÓN Y MANT. DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN		29,971.97	0.00	10,045.29	19,926.68	17,391.00	2,535.68	17,391.00	0.00	2,535.68	14,980.00	14,980.00	14,980.00	14,980.00	2,411.00	2,411.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE		30,294.65	0.00	14,133.33	16,161.32	2,027.99	14,133.33	2,027.99	0.00	14,133.33	2,027.99	2,027.99	2,027.99	2,027.99	0.00	0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		1,307,400.63	707,476.32	445,821.15	1,570,048.00	687,228.47	863,816.33	687,228.47	0.00	863,816.33	587,064.10	587,064.10	587,064.10	587,064.10	100,164.37	100,164.37
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS		216,229.46	0.00	216,259.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS		6,455.44	0.00	0.00	6,455.44	2,700.00	3,755.44	2,700.00	0.00	3,755.44	2,700.00	2,700.00	2,700.00	2,700.00	0.00	0.00



**LX LEGISLATURA**  
HONORABLE CONGRESO DEL ESTADO  
San Luis Potosí / 2012-2015

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ**  
**ASIGNACIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DEL 2013**  
**(cifras en pesos y centavos)**

Índice	Tipo de Gasto (Total)	PRESUPUESTO DE EGRESOS										Cuentas Por Pagar (Deuda)
		Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>8,888,450.00</b>	<b>2,328,216.27</b>	<b>0.00</b>	<b>11,216,666.27</b>	<b>6,146,857.15</b>	<b>5,069,809.12</b>	<b>6,146,857.15</b>	<b>0.00</b>	<b>5,069,809.12</b>	<b>5,881,576.27</b>	<b>5,881,576.27</b>	<b>265,280.88</b>
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	8,888,450.00	2,328,216.27	0.00	11,216,666.27	6,146,857.15	5,069,809.12	6,146,857.15	0.00	5,069,809.12	5,881,576.27	5,881,576.27	265,280.88
GUBERNAMENTALES	1,213,110.07	265,450.31	604,964.45	873,696.93	677,552.98	196,143.95	677,552.98	0.00	196,143.95	677,552.98	677,552.98	0.00
PASAJES TERRESTRES	1,213,110.07	7,870.00	1,370.00	7,870.00	1,370.00	6,500.00	1,370.00	0.00	6,500.00	1,370.00	1,370.00	0.00
VIÁTICOS EN EL PAÍS	1,070,197.43	256,580.31	570,190.69	756,587.05	594,773.07	161,813.98	594,773.07	0.00	161,813.98	594,773.07	594,773.07	0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	12,707.76	1,000.00	13,461.88	109,239.88	81,409.91	27,829.97	81,409.91	0.00	27,829.97	81,409.91	81,409.91	0.00
<b>SERVICIOS OFICIALES</b>	<b>306,334.74</b>	<b>698,969.79</b>	<b>12,844.54</b>	<b>992,459.99</b>	<b>700,045.58</b>	<b>292,414.41</b>	<b>700,045.58</b>	<b>0.00</b>	<b>292,414.41</b>	<b>628,703.38</b>	<b>628,703.38</b>	<b>71,342.20</b>
GASTOS DE ORDEN SOCIAL Y CULTURAL	131,361.12	698,969.79	17,449.32	865,959.99	617,280.41	293,225.58	617,280.41	0.00	293,225.58	543,918.21	543,918.21	71,342.20
GASTOS DE SERVICIOS PERSONALES	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
OTROS SERVICIOS GENERALES	45,785,556.16	13,903,539.44	5,119,624.16	54,808,719.76	32,596,759.45	21,972,711.99	32,596,759.45	0.00	21,972,711.99	32,376,742.45	32,376,742.45	218,017.00
TÉCNICAS Y CANJE DE PLACAS DE VEHÍCULOS OFICIALES	150,122.98	33,967.02	8,281.00	101,273.00	101,273.00	0.00	101,273.00	0.00	0.00	101,273.00	101,273.00	0.00
IMPUESTO SOBRE RENTAS	3,001,679.34	67,530.25	200,000.00	3,869,209.59	1,809,355.00	1,059,854.59	1,809,355.00	0.00	1,059,854.59	1,591,238.00	1,591,238.00	218,017.00
OTROS SERVICIOS GENERALES	32,194,819.96	4,631,006.27	4,538,722.23	32,264,627.00	20,476,959.69	11,893,720.31	20,476,959.69	0.00	11,893,720.31	20,476,959.69	20,476,959.69	0.00
SERVICIOS ASISTENCIALES	10,493,931.88	9,171,055.90	289,079.93	19,312,317.85	10,209,280.76	9,103,037.09	10,209,280.76	0.00	9,103,037.09	10,209,280.76	10,209,280.76	0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>228,485.45</b>	<b>0.00</b>	<b>13,485.45</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>0.00</b>
<b>DONATIVOS</b>	<b>228,485.45</b>	<b>0.00</b>	<b>13,485.45</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>0.00</b>
DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	228,485.45	0.00	13,485.45	215,000.00	215,000.00	0.00	215,000.00	0.00	0.00	215,000.00	215,000.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>730,055.07</b>	<b>12,879,922.94</b>	<b>9,175,486.17</b>	<b>4,434,591.84</b>	<b>372,111.70</b>	<b>4,062,390.14</b>	<b>372,111.70</b>	<b>0.00</b>	<b>4,062,390.14</b>	<b>355,199.83</b>	<b>355,199.83</b>	<b>16,811.87</b>
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>521,881.47</b>	<b>2,572,670.94</b>	<b>490,191.15</b>	<b>2,604,361.26</b>	<b>252,289.97</b>	<b>2,349,071.29</b>	<b>252,289.97</b>	<b>0.00</b>	<b>2,349,071.29</b>	<b>238,378.10</b>	<b>238,378.10</b>	<b>16,911.87</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	160,656.44	331,443.56	0.00	500,000.00	16,911.87	483,088.13	16,911.87	0.00	483,088.13	0.00	0.00	16,911.87
EQUIPO DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	333,395.44	827,429.53	0.00	1,160,824.97	118,311.81	1,042,513.16	118,311.81	0.00	1,042,513.16	118,311.81	118,311.81	0.00
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	198,209.59	1,413,797.85	490,191.15	948,436.29	120,066.29	823,370.00	120,066.29	0.00	823,370.00	120,066.29	120,066.29	0.00
<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>119,125.27</b>	<b>287,252.00</b>	<b>100,000.00</b>	<b>288,377.27</b>	<b>87,116.75</b>	<b>199,260.52</b>	<b>87,116.75</b>	<b>0.00</b>	<b>199,260.52</b>	<b>87,116.75</b>	<b>87,116.75</b>	<b>0.00</b>
EQUIPOS Y APARATOS AUDIOVISUALES	0.00	287,252.00	100,000.00	167,252.00	19,997.99	147,254.01	19,997.99	0.00	147,254.01	19,997.99	19,997.99	0.00
CÁMARAS FOTOGRAFICAS Y DE VIDEO	119,125.27	0.00	0.00	119,125.27	67,118.76	52,006.51	67,118.76	0.00	52,006.51	67,118.76	67,118.76	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	0.00	8,500,000.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUTOMÓVILES Y CAMIONES	0.00	8,500,000.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	89,058.33	995,000.00	30,295.02	993,763.31	29,704.98	964,058.33	29,704.98	0.00	964,058.33	29,704.98	29,704.98	0.00
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN, INDUSTRIAL Y COMERCIAL	0.00	60,000.00	30,295.02	29,704.98	29,704.98	0.00	29,704.98	0.00	0.00	29,704.98	29,704.98	0.00
<b>EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN</b>	<b>880,958.33</b>	<b>875,000.00</b>	<b>0.00</b>	<b>964,058.33</b>	<b>0.00</b>	<b>964,058.33</b>	<b>0.00</b>	<b>0.00</b>	<b>964,058.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	880,958.33	875,000.00	0.00	964,058.33	0.00	964,058.33	0.00	0.00	964,058.33	0.00	0.00	0.00
<b>ACTIVOS INTANGIBLES</b>	<b>0.00</b>	<b>605,000.00</b>	<b>55,000.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LICENCIAS INFORMÁTICAS E INTELECTUALES	0.00	605,000.00	55,000.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>243,614,841.52</b>	<b>40,287,284.23</b>	<b>40,387,284.23</b>	<b>243,614,841.52</b>	<b>147,295,967.01</b>	<b>96,318,874.51</b>	<b>147,295,967.01</b>	<b>0.00</b>	<b>96,318,874.51</b>	<b>144,693,956.88</b>	<b>144,693,956.88</b>	<b>2,692,040.13</b>